

**Use of CDBG Funds by SAN MATEO COUNTY CONSORTIUM, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$273,800.90	4.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$273,800.90</b>	<b>4.13%</b>
20	AP	Planning	\$5,184.37	0.08%
21A	AP	General Program Administration	\$937,870.45	14.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$943,054.82</b>	<b>14.24%</b>
18C	ED	Micro-Enterprise Assistance	\$54,000.00	0.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$54,000.00</b>	<b>0.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,375,422.71	20.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,166.00	0.21%
14G	HR	Acquisition for Rehabilitation	\$100,000.00	1.51%
14H	HR	Rehabilitation Administration	\$358,569.39	5.41%
15	HR	Code Enforcement	\$20,000.00	0.30%
<b>Subtotal for: HOUSING</b>			<b>\$1,868,158.10</b>	<b>28.20%</b>
03	PI	Public Facilities and Improvements (General)	\$523,010.30	7.90%
03A	PI	Senior Centers	\$300,000.00	4.53%
03B	PI	Centers for the Disabled/Handicapped	\$64,343.37	0.97%
03C	PI	Homeless Facilities (not operating costs)	\$200,000.00	3.02%
03F	PI	Parks, Recreational Facilities	\$1,486,893.44	22.45%
03J	PI	Water/Sewer Improvements	\$1,581.04	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,575,828.15</b>	<b>38.89%</b>
05	PS	Public Services (General)	\$129,914.00	1.96%
05A	PS	Senior Services	\$500.00	0.01%
05C	PS	Legal Services	\$47,344.05	0.71%
05D	PS	Youth Services	\$23,810.50	0.36%
05G	PS	Battered and Abused Spouses	\$36,640.00	0.55%
05H	PS	Employment Training	\$30,450.00	0.46%
05J	PS	Fair Housing Activities	\$76,542.00	1.16%
05L	PS	Child Care Services	\$83,582.51	1.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$205,635.00	3.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$634,418.06</b>	<b>9.58%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$274,477.25	4.14%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$274,477.25</b>	<b>4.14%</b>
<b>Total Disbursements</b>			<b>\$6,623,737.28</b>	<b>100%</b>